

Active Travel Recovery Plan

Cycling and Walking Schemes for Future Development

Appendix C



Rank	Intervention Type	Ward	Road Name	Description	Risk	Prerequisites	Estimated Cost	Notes
1	Road Space Reallocation	Shirley South	Blackford Road	Temporary One Way system and Cycle Lane to facilitate cycling to school	Low	Review of road and tie-ins	£ 8,000.00	Requested by resident (Via Twitter 12.05.2020)
2	Road Space Reallocation	St Alphege	Grandborough Drive	Closure of Granborough Drive	Low	Would require a TTRO initially for a period of up to 18 months	£ 8,000.00	Requested by residents via email 12th May 2020. Issue previously considered at both planning and Environment and Highways Cabinet
3	Road Space Reallocation	Chelmsley Wood	Chemsley Lane and Bosworth Drive	Closure of lane on dual carriageway sections to create additional dedicated walking and cycling space	Low	Would require a TTRO initially for a period of up to 18 months	£ 8,000.00	
4	Other	Borough Wide	Various	Accelerate Cycle Hire scheme at all main transport / employment sites	Medium	Potential 3rd party land negotiations	£ 40,000.00	
5	Other	St Alphege	Manor Square	Provision of additional active travel shower and changing facilities	Medium	Availability of suitable site around Council Hse to facilitate unit	£ 50,000.00	Unit identified and available at cost of £15,000.
6	Media and Promotion	Borough Wide	Borough Wide	Solihull on the move cycling and walking 3 year campaign to capitalise and embed travel modal shift opportunities .	Low	Development of wider programme as detailed below. Review of existing network assets to ensure latest changes are captured.	£ 27,500.00	To include multi media (digital, social media and print) engagement including the refresh and republish of cycling and walking map info (local maps).
7	Education and Training	Borough wide	Borough wide	Beat the Streets walking initiative with focus on schools	Low	Review of conditions	£ 212,000.00	This programme has a good evidence base and can increase walking take up significantly.
8	Education and Training	Borough Wide	Borough Wide	Adult cycle training and maintenance	Low	Provision of staff or contract with supplier to deliver service	£ 100,000.00	This will predominantly be staff costs to deliver more cycle training for adults
9	Other	Borough Wide	Borough Wide	Roll out of enhanced borough wide travel cycle storage infrastructure at all key destinations and high footfall areas.	Low	T&C's of grant application and de minimus rules	£ 300,000.00	Opportunity to provide grant and support to SME's to provide enhanced staff cycle storage, changing and shower facilities.
10	Education and Training	Borough Wide	Borough Wide	Online training to enable and encourage the take-up of active travel and embed long term modal shift	Low	None	£ 200,000.00	Scope for flexibility in this estimated cost, however this provides opportunity to develop web based solutions.

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11	Education and Training	Borough Wide	Borough Wide	E-Scooter Trials - Support government trials of introduction of E-scooter use on highway		Dictated by DFT guidance. Further advice expected shortly.	£ 50,000.00	For staff support and equipment/promotional and marketing materials
12	Education and Training	Borough wide	Borough wide	Solihull on the move community cycling programme planned and delivered by Cycling Recreation Activator with the support of British Cycling and the Physical Activity team in Public Health (Solihull Active) that includes a weekly recreation programme, 8 community participation events per year, 2 ride leader courses per year and monitoring.		Partnership with British Cycling and recruitment of officer. Review of grant conditions.	£ 105,000.00	Cost per annum £35,000, propose 3 year programme. Initial discussion have taken place with British Cycling for a partnership. Linked to item 36 but not dependent on it. Partnership will generate an additional benefit of approx. £30,500 from British Cycling in-kind contribution (across 3 year programme).
13	Public Realm	Borough wide	Borough wide	6 Solihull on the move community places to ride hubs in Council parks to provide access to bikes, social rides, volunteering opportunities and other programming to encourage participation and the development of a pathway to travel based cycling.		Partnership with British Cycling, places to ride application to draw in £28,800 from Governing Body. Review of grant conditions.	£ 9,600.00	Initial discussion have taken place with British Cycling for a partnership, linked to item 35 and dependent on it.
14	Public Realm	Borough Wide	Borough Parks	Suspension of Park's By-laws to allow cycling in Parks		legal change of existing bylaws would be required	£ 2,000.00	
15	Media and Promotion	Borough wide	Event route to be determined	'Inspirational' Mass Participation Event - 'Lets Ride' Tier 3 event in Jul/Aug 2021. To engage and inspire more people and families to get on a bike and enjoy cycling. Increasing their confidence and motivation to cycle in their community, including to school and to work.		Engagement of British Cycling to deliver event.	£ 60,000.00	Could decrease to £50,000 dependent on route/traffic management.
TOTAL	INVENTORY ITEMS: 15						£ 1,180,100.00	